

Key Decision Details

Decision Name	Budget Monitoring 2014/15 Revenue and Capital
Date of Decision	17 July 2014
Decision maker	Cabinet
Describe the Decision taken	Noted the emerging variations to the approved 2014/15 revenue and capital budgets.
What were the reasons for taking the Decision?	Financial monitoring
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	25 July 2014
Accompanying Documents	July Cabinet - Final Outturn 2013.14 and 2014.15 Budget Monitoring - Final v2